

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,299.98	\$13,918.58	5	53,050.86	\$33,953.05	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	302.00	\$731.08	3	460,375.00	\$824,821.68	598	\$2,509,008.24	32.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$80,504.00	485	\$340,272.03	23.66%
A2c - Residential Retail	361,467.30	\$49,013.41	98	2,674,034.06	\$396,413.49	619	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$46,397.97	23	0.00	\$266,649.98	179	\$0.00	0.00%
Res Subtotal	384,069.28	\$110,061.04	129.00	3,187,459.92	\$1,602,342.20	1,893	\$2,849,280.27	
Res % of Total	42.87%	57.95%	80.63%	65.76%	72.55%	89.80%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	34,950.40	\$69,995.42	61	\$949,458.29	7.37%
IE Subtotal	0.00	\$0.00	0.00	34,950.40	\$69,995.42	61	\$949,458.29	
IE % of Total	0.00%	0.00%	0.00%	0.72%	3.17%	2.89%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$559.15	2	203,344.28	\$10,661.66	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	42,442.69	\$40,292.02	13	468,205.24	\$380,214.35	59	\$1,304,365.01	29.15%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	435,518.49	\$39,010.45	16	934,276.55	\$106,692.94	60	\$0.00	0.00%
C&I Subtotal	511,851.90	\$79,861.62	31.00	1,624,513.07	\$536,143.95	154	\$1,304,365.01	
C&I % of Total	57.13%	42.05%	19.38%	33.52%	24.28%	7.31%	25.56%	
Total	895,921.17	\$189,922.66	160	4,846,923.40	\$2,208,481.57	2,108	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.